

DepEd Division of Quezon Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capacity Building	CID ALS	Negotiated Procurement-Lease of Ve	Apr-22	Apr-22	Apr-22	Apr-22	GoP	200,000.00	200,000.00		Division Training on the Enhancement of Teaching Strategies Approaches and Content Knowledge in the Enhanced BEC for ALS 2.0
	Capacity Building	CID ALS	Negotiated Procurement-Lease of Ve	Oct-22	Oct-22	Oct-22	Oct-22	GoP	100,000.00	100,000.00		Conduct IP Celebration
	Capacity Building	CID IMS	Negotiated Procurement-Lease of Ve	Nov-22	Nov-22	Nov-22	Nov-22	GoP	200,000.00	200,000.00		CID SUMMIT
	Capacity Building	CID IMS	Negotiated Procurement-Lease of Ve	Jul-22	Jul-22	Jul-22	Jul-22	GoP	150,000.00	150,000.00		Training Workshop of K-12 Teachers on Applying Research Based Teaching Practices in the New Normal
	Capacity Building	CID IMS	Negotiated Procurement-Lease of Ve	Jul-22	Jul-22	Jul-22	Jul-22	GoP	150,000.00	150,000.00		Training Workshop of School Heads in the Provision of TA on Action Research
	Capacity Building	CID IMS	Negotiated Procurement-Lease of Ve	Jul-22	Jul-22	Jul-22	Jul-22	GoP	400,000.00	400,000.00		Division Training on Critical Literacy
	Capacity Building	CID IMS	Negotiated Procurement-Lease of Ve	May-22	May-22	May-22	May-22	GoP	200,000.00	200,000.00		Division Training -Workshop on Authentic Classroom for Elementary Mathematics Teachers
	Capacity Building	CID IMS	Negotiated Procurement-Lease of Ve	May-22	May-22	May-22	May-22	GoP	200,000.00	200,000.00		Division Training -Workshop on Authentic Classroom for JHS/SHS Mathematics Teachers
	Capacity Building	CID IMS	Negotiated Procurement-Lease of Ve	Apr-22	Apr-22	Apr-22	Apr-22	GoP	200,000.00	200,000.00		Capacity Building for Grade 3 teachers in the implementation of Project CRASPS
	Capacity Building	CID IMS	Negotiated Procurement-Lease of Ve	Apr-22	Apr-22	Apr-22	Apr-22	GoP	200,000.00	200,000.00		Division Seminar- Workshop on Evaluators/Finding, Observation on Content, Language and Layout and Design in Localized Filipino LR- Elementary
	Capacity Building	CID IMS	Negotiated Procurement-Lease of Ve	May-22	May-22	May-22	May-22	GoP	200,000.00	200,000.00		Division Seminar- Workshop on Evaluators/Finding, Observation on Content, Language and Layout and Design in Localized Filipino LR- Secondary
	Capacity Building	CID IMS	Negotiated Procurement-Lease of Ve	Apr-22	Apr-22	Apr-22	Apr-22	GoP	250,000.00	250,000.00		Division Training-Workshop on Division Training-Workshop on Classroom Assessment for Elementary & Secondary Araling Panlipunan Teachers
	Capacity Building	CID IMS	Negotiated Procurement-Lease of Ve	Apr-22	Apr-22	Apr-22	Apr-22	GoP	200,000.00	200,000.00		Training-Workshop on Classroom Assessment Tools for Multigrade Instruction
	Capacity Building	CID IMS	Negotiated Procurement-Lease of Ve	May-22	May-22	May-22	May-22	GoP	200,000.00	200,000.00		Division Training-Workshop for EdP Elementary & Secondary Pedagogical Content Knowledge and Authentic Assessment
	Capacity Building	CID IMS	Negotiated Procurement-Lease of Ve	Jun-22	Jun-22	Jun-22	Jun-22	GoP	200,000.00	200,000.00		Division Training Workshop on Action Research relative to Guidance Activities and Program
	Capacity Building	CID IMS	Negotiated Procurement-Lease of Ve	Feb-22	Feb-22	Feb-22	Feb-22	GoP	200,000.00	200,000.00		Improving Teachers' Skills in Teaching: A Three Day Seminar/Workshop in Music and Arts Education
	Capacity Building	CID IMS	Negotiated Procurement-Lease of Ve	Feb-22	Feb-22	Feb-22	Feb-22	GoP	200,000.00	200,000.00		Enhancing Physical Education Knowledge of Contents and Skills and Enriching Health Education Concept for Classroom Teaching - A Three Day Seminar Workshop
	Capacity Building	CID IMS	Negotiated Procurement-Lease of Ve	May-22	May-22	May-22	May-22	GoP	200,000.00	200,000.00		Division Training-Workshop on Classroom Assessment for EPP Grade 6 Teachers
	Capacity Building	CID IMS	Negotiated Procurement-Lease of Ve	Aug-22	Aug-22	Aug-22	Aug-22	GoP	200,000.00	200,000.00		Division Workshop on the Development of Assessment Tools for SPED LWDs
	Capacity Building	CID IMS	Negotiated Procurement-Lease of Ve	May-22	May-22	May-22	May-22	GoP	200,000.00	200,000.00		Seminar-Workshop on the Development of Authentic Assessment for Science Teachers
	Capacity Building	CID IMS	Negotiated Procurement-Lease of Ve	Jul-22	Jul-22	Jul-22	Jul-22	GoP	200,000.00	200,000.00		Seminar-Workshop on Project-Based Assessment for TLE/TVL teachers
	Capacity Building	CID IMS	Negotiated Procurement-Lease of Ve	Jul-22	Jul-22	Jul-22	Jul-22	GoP	250,000.00	250,000.00		Seminar-Workshop on Multi-Dimensional Assessments for Senior High School Teachers
	Capacity Building	CID IMS	Negotiated Procurement-Lease of Ve	Feb-22	Feb-22	Feb-22	Feb-22	GoP	240,000.00	240,000.00		Division - Wide Senior High School Students' Conference and Exhibit of Best Capstone Projects and Innovative Learning Outputs
	Capacity Building	CID IMS	Negotiated Procurement-Lease of Ve	Jul-22	Jul-22	Jul-22	Jul-22	GoP	135,393.83	135,393.83		Harnessing Engagement in Reading the Potentials of Parents' Engagement in Reading
	Capacity Building	CID IMS	Negotiated Procurement-Lease of Ve	October-2022	October-2022	October-2022	October-2022	GoP	300,000.00	300,000.00		DSTF/RSTF/NSTF/DSPC
	Capacity Building	CID LIB	Negotiated Procurement-Lease of Ve	Jul-22	Jul-22	Jul-22	Jul-22	GoP	100,000.00	100,000.00		School Librarians/Teacher-librarians Training on Library Management
	HATID DUNONG	CID LIB	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	100,000.00	100,000.00		Hatid Dumong
	Procurement of Library and	CID LIB	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	10,000.00	10,000.00		LIBRARY AND OTHER READING MATERIALS SUBSCRIPTIONS
	Procurement of Library and	CID LIB	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	10,000.00	10,000.00		LIBRARY AND OTHER READING MATERIALS SUBSCRIPTIONS
	Procurement of Library and	CID LIB	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	10,000.00	10,000.00		LIBRARY AND OTHER READING MATERIALS SUBSCRIPTIONS
	Procurement of Library and	CID LIB	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	10,000.00	10,000.00		LIBRARY AND OTHER READING MATERIALS SUBSCRIPTIONS
	Procurement of Library and	CID LIB	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	10,000.00	10,000.00		LIBRARY AND OTHER READING MATERIALS SUBSCRIPTIONS
	Procurement of Library and	CID LIB	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	10,000.00	10,000.00		LIBRARY AND OTHER READING MATERIALS SUBSCRIPTIONS
	Procurement of Library and	CID LIB	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		LIBRARY AND OTHER READING MATERIALS SUBSCRIPTIONS
	Procurement of Library and	CID LIB	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	10,000.00	10,000.00		LIBRARY AND OTHER READING MATERIALS SUBSCRIPTIONS
	Procurement of Library and	CID LIB	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	10,000.00	10,000.00		LIBRARY AND OTHER READING MATERIALS SUBSCRIPTIONS
	Procurement of Library and	CID LIB	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	10,000.00	10,000.00		LIBRARY AND OTHER READING MATERIALS SUBSCRIPTIONS
	Capacity Building	CID LR	Negotiated Procurement-Lease of Ve	Jul-22	Jul-22	Jul-22	Jul-22	GoP	250,000.00	250,000.00		Digitization of Localized SLMs
	Capacity Building	CID LR	Negotiated Procurement-Lease of Ve	Jul-22	Jul-22	Jul-22	Jul-22	GoP	100,000.00	100,000.00		Training on Learning Resource Management for School Head In-Charge of LR
	Procurement of Software S	CID LR	Direct Contracting	Jul-22	Jul-22	Jul-22	Jul-22	GoP	240,000.00	240,000.00		Software Subscription
	Capacity Building	OSDS - Accounting	Negotiated Procurement-Lease of Ve	Jan-22	Jan-22	Jan-22	Jan-22	GoP	36,000.00	36,000.00		Division Consolidation of FY 2021 Year-End Financial Reports
	Capacity Building	OSDS - Accounting	Negotiated Procurement-Lease of Ve	Feb-22	Feb-22	Feb-22	Feb-22	GoP	220,000.00	220,000.00		Review of Government Accounting: Processing Financial Transactions and Preparing Financial Records and Reports (Accounting Staff)
	Capacity Building	OSDS - Accounting	Negotiated Procurement-Lease of Ve	Mar-22	Mar-22	Mar-22	Mar-22	GoP	50,000.00	50,000.00		Review of Government Accounting: Processing Financial Transactions and Preparing Financial Records and Reports (Other DO Personnel)
	Capacity Building	OSDS - Accounting	Negotiated Procurement-Lease of Ve	Jun-22	Jun-22	Jun-22	Jun-22	GoP	208,000.00	208,000.00		Review/Orientation of the Financial Management Operations Manual: Utilization of School MOOE and other Funds and Preparation of Liquidation Report
	Capacity Building	OSDS - Accounting	Negotiated Procurement-Lease of Ve	Aug-22	Aug-22	Aug-22	Aug-22	GoP	300,000.00	300,000.00		Division Consolidation of FY 2022 Mid-Year Financial Reports
	Capacity Building	OSDS - Accounting	Negotiated Procurement-Lease of Ve	Dec-22	Dec-22	Dec-22	Dec-22	GoP	300,000.00	300,000.00		Mid-Year PIR
	Unit Management Commit	OSDS - Accounting	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	3,000.00	3,000.00		Year-End PIR
	Unit Management Commit	OSDS - Accounting	NP-53.9 - Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	GoP	3,000.00	3,000.00		Unit Management Committee Meeting
	Unit Management Commit	OSDS - Accounting	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	3,000.00	3,000.00		Unit Management Committee Meeting
	Unit Management Commit	OSDS - Accounting	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	3,703.96	3,703.96		Unit Management Committee Meeting
	Capacity Building	OSDS - Administrative	Negotiated Procurement-Lease of Ve	Apr-22	Apr-22	Apr-22	Apr-22	GoP	144,702.90	144,702.90		Capacity Building on Enhancement of Basic Skills of Job Orders, Utility Personnel and other Staff of Administrative/General Services including selected DepEd SDO employees

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				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capacity Building	OSDS - Administrative	Negotiated Procurement-Lease of Ve	Sep-22	Sep-22	Sep-22	Sep-22	GoP	144,702.91	144,702.91		Capacity Building on Enhancement of Basic Skills of Job Orders, Utility Personnel and other Staff of Administrative/General Services including selected DepEd SDO employees
	Capacity Building	OSDS - ASDS	Negotiated Procurement-Lease of Ve	Feb-22	Feb-22	Feb-22	Feb-22	GoP	2,300,000.00	2,300,000.00		Conduct of NQESH Review
	Capacity Building	OSDS - ASDS	Negotiated Procurement-Lease of Ve	August 2022	August 2022	August 2022	August 2022	GoP	970,000.00	970,000.00		Capacity Building on Leadership and Management
	Capacity Building	OSDS - ASDS	Negotiated Procurement-Lease of Ve	May-22	May-22	May-22	May-22	GoP	160,000.00	160,000.00		Capacity Building on Procurement
	Capacity Building	OSDS - ASDS	Negotiated Procurement-Lease of Ve	Oct-22	Oct-22	Oct-22	Oct-22	GoP	160,000.00	160,000.00		Capacity Building on Procurement
	Common use supplies for	OSDS - Cash Unit	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	1,000.00	1,000.00		Accountable Forms
	Facilities repair	OSDS - EFS	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	50,816.09	50,816.09		Repair of Division Offices and Sub-Offices facilities
	Facilities repair	OSDS - EFS	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	50,816.09	50,816.09		Repair of Division Offices and Sub-Offices facilities
	Facilities repair	OSDS - EFS	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	50,816.09	50,816.09		Repair of Division Offices and Sub-Offices facilities
	Facilities repair	OSDS - EFS	NP-53.9 - Small Value Procurement	Oct-21	Oct-21	Oct-21	Oct-21	GoP	50,816.08	50,816.08		Repair of Division Offices and Sub-Offices facilities
	Fuel, Oil and Lubricants	OSDS - General Se	Direct Contracting	Jan-22	Jan-22	Jan-22	Jan-22	GoP	50,000.00	50,000.00		Fuel, Oil and Lubricants Expenses
	Fuel, Oil and Lubricants	OSDS - General Se	Direct Contracting	Feb-22	Feb-22	Feb-22	Feb-22	GoP	50,000.00	50,000.00		Fuel, Oil and Lubricants Expenses
	Fuel, Oil and Lubricants	OSDS - General Se	Direct Contracting	March 2022	March 2022	March 2022	March 2022	GoP	50,000.00	50,000.00		Fuel, Oil and Lubricants Expenses
	Fuel, Oil and Lubricants	OSDS - General Se	Direct Contracting	April 2022	April 2022	April 2022	April 2022	GoP	50,000.00	50,000.00		Fuel, Oil and Lubricants Expenses
	Fuel, Oil and Lubricants	OSDS - General Se	Direct Contracting	May 2022	May 2022	May 2022	May 2022	GoP	50,000.00	50,000.00		Fuel, Oil and Lubricants Expenses
	Fuel, Oil and Lubricants	OSDS - General Se	Direct Contracting	June 2022	June 2022	June 2022	June 2022	GoP	50,000.00	50,000.00		Fuel, Oil and Lubricants Expenses
	Fuel, Oil and Lubricants	OSDS - General Se	Direct Contracting	July 2022	July 2022	July 2022	July 2022	GoP	50,000.00	50,000.00		Fuel, Oil and Lubricants Expenses
	Fuel, Oil and Lubricants	OSDS - General Se	Direct Contracting	August 2022	August 2022	August 2022	August 2022	GoP	50,000.00	50,000.00		Fuel, Oil and Lubricants Expenses
	Fuel, Oil and Lubricants	OSDS - General Se	Direct Contracting	Sep-22	Sep-22	Sep-22	Sep-22	GoP	50,000.00	50,000.00		Fuel, Oil and Lubricants Expenses
	Fuel, Oil and Lubricants	OSDS - General Se	Direct Contracting	Oct-22	Oct-22	Oct-22	Oct-22	GoP	50,000.00	50,000.00		Fuel, Oil and Lubricants Expenses
	Fuel, Oil and Lubricants	OSDS - General Se	Direct Contracting	Nov-22	Nov-22	Nov-22	Nov-22	GoP	50,000.00	50,000.00		Fuel, Oil and Lubricants Expenses
	Fuel, Oil and Lubricants	OSDS - General Se	Direct Contracting	Dec-22	Dec-22	Dec-22	Dec-22	GoP	50,000.00	50,000.00		Fuel, Oil and Lubricants Expenses
	Website Subscription	OSDS - ICT	Direct Contracting	April 2022	April 2022	April 2022	April 2022	GoP	130,000.00	130,000.00		Website Maintenance
	Software Subscription	OSDS - ICT	Direct Contracting	Jan-22	Jan-22	Jan-22	Jan-22	GoP	3,500.00	3,500.00		Zoom Subscription
	Software Subscription	OSDS - ICT	Direct Contracting	Feb-22	Feb-22	Feb-22	Feb-22	GoP	3,500.00	3,500.00		Zoom Subscription
	Software Subscription	OSDS - ICT	Direct Contracting	March 2022	March 2022	March 2022	March 2022	GoP	3,500.00	3,500.00		Zoom Subscription
	Software Subscription	OSDS - ICT	Direct Contracting	April 2022	April 2022	April 2022	April 2022	GoP	3,500.00	3,500.00		Zoom Subscription
	Software Subscription	OSDS - ICT	Direct Contracting	May 2022	May 2022	May 2022	May 2022	GoP	3,500.00	3,500.00		Zoom Subscription
	Software Subscription	OSDS - ICT	Direct Contracting	June 2022	June 2022	June 2022	June 2022	GoP	3,500.00	3,500.00		Zoom Subscription
	Software Subscription	OSDS - ICT	Direct Contracting	July 2022	July 2022	July 2022	July 2022	GoP	3,500.00	3,500.00		Zoom Subscription
	Software Subscription	OSDS - ICT	Direct Contracting	August 2022	August 2022	August 2022	August 2022	GoP	3,500.00	3,500.00		Zoom Subscription
	Software Subscription	OSDS - ICT	Direct Contracting	Sep-22	Sep-22	Sep-22	Sep-22	GoP	3,500.00	3,500.00		Zoom Subscription
	Software Subscription	OSDS - ICT	Direct Contracting	Oct-22	Oct-22	Oct-22	Oct-22	GoP	3,500.00	3,500.00		Zoom Subscription
	Software Subscription	OSDS - ICT	Direct Contracting	Nov-22	Nov-22	Nov-22	Nov-22	GoP	3,500.00	3,500.00		Zoom Subscription
	Software Subscription	OSDS - ICT	Direct Contracting	Dec-22	Dec-22	Dec-22	Dec-22	GoP	3,500.00	3,500.00		Zoom Subscription
	Computer Repair	OSDS - ICT	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	40,000.00	40,000.00		Repairs and Maintenance of ICT Equipment
	Computer Repair	OSDS - ICT	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	40,000.00	40,000.00		Repairs and Maintenance of ICT Equipment
	Computer Repair	OSDS - ICT	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	40,000.00	40,000.00		Repairs and Maintenance of ICT Equipment
	Procurement of SDO Quez	OSDS - ICT	Direct Contracting	March 2022	March 2022	March 2022	March 2022	GoP	2,000.00	2,000.00		Supplies, Materials and Equipment to be used in Division Office
	Procurement of SDO Quez	OSDS - ICT	Direct Contracting	Sep-22	Sep-22	Sep-22	Sep-22	GoP	2,000.00	2,000.00		Supplies, Materials and Equipment to be used in Division Office
	Capacity Building	OSDS - ICT	Negotiated Procurement-Lease of Ve	Jun-22	Aug-22	Aug-22	Aug-22	GoP	720,000.00	720,000.00		ICT Capability Building for District Elementary and Secondary ICT Coordinators
	System Upgrade	OSDS - ICT	NP-53.9 - Small Value Procurement	Apr-22	May-22	May-22	May-22	GoP	45,000.00	45,000.00		DTS V.3 and QPAMS V.2 System Upgrade
	Procurement of System	OSDS - ICT	NP-53.7 Highly Technical Consultant	Feb-22	Mar-22	Mar-22	Mar-22	GoP	40,000.00	40,000.00		Creation of Online Verification Facility for Testing Programs
	Procurement of System	OSDS - ICT	NP-53.7 Highly Technical Consultant	May-22	Jun-22	Jun-22	Jun-22	GoP	40,000.00	40,000.00		Creation of Online Feedback Evaluation
	Procurement of System	OSDS - ICT	NP-53.7 Highly Technical Consultant	Mar-22	April 2022	April 2022	April 2022	GoP	45,000.00	45,000.00		Project KIOSK
	Procurement of System	OSDS - ICT	NP-53.7 Highly Technical Consultant	May-22	Jun-22	Jun-22	Jun-22	GoP	45,000.00	45,000.00		Project OPIS
	Procurement of System	OSDS - ICT	Direct Contracting	Jan-22	Jan-22	Jan-22	Jan-22	GoP	2,500.00	2,500.00		SMS Load for DTS V3.0
	Procurement of System	OSDS - ICT	Direct Contracting	Feb-22	Feb-22	Feb-22	Feb-22	GoP	2,500.00	2,500.00		SMS Load for DTS V3.0
	Procurement of System	OSDS - ICT	Direct Contracting	March 2022	March 2022	March 2022	March 2022	GoP	2,500.00	2,500.00		SMS Load for DTS V3.0
	Procurement of System	OSDS - ICT	Direct Contracting	April 2022	April 2022	April 2022	April 2022	GoP	2,500.00	2,500.00		SMS Load for DTS V3.0
	Procurement of System	OSDS - ICT	Direct Contracting	May 2022	May 2022	May 2022	May 2022	GoP	2,500.00	2,500.00		SMS Load for DTS V3.0
	Procurement of System	OSDS - ICT	Direct Contracting	June 2022	June 2022	June 2022	June 2022	GoP	2,500.00	2,500.00		SMS Load for DTS V3.0
	Procurement of System	OSDS - ICT	Direct Contracting	July 2022	July 2022	July 2022	July 2022	GoP	2,500.00	2,500.00		SMS Load for DTS V3.0
	Procurement of System	OSDS - ICT	Direct Contracting	August 2022	August 2022	August 2022	August 2022	GoP	2,500.00	2,500.00		SMS Load for DTS V3.0
	Procurement of System	OSDS - ICT	Direct Contracting	Sep-22	Sep-22	Sep-22	Sep-22	GoP	2,500.00	2,500.00		SMS Load for DTS V3.0
	Procurement of System	OSDS - ICT	Direct Contracting	Oct-22	Oct-22	Oct-22	Oct-22	GoP	2,500.00	2,500.00		SMS Load for DTS V3.0
	Procurement of System	OSDS - ICT	Direct Contracting	Nov-22	Nov-22	Nov-22	Nov-22	GoP	2,500.00	2,500.00		SMS Load for DTS V3.0
	Procurement of System	OSDS - ICT	Direct Contracting	Dec-22	Dec-22	Dec-22	Dec-22	GoP	2,500.00	2,500.00		SMS Load for DTS V3.0
	Procurement of ICT Equipm	OSDS - ICT	NP-53.9 - Small Value Procurement	Apr-22	May-22	May-22	May-22	GoP	267,959.85	267,959.85		ICT Systems DTS V3.0 and Multimedia Studio Equipment and Materials
	Webinar / Training	OSDS - Legal Unit	Negotiated Procurement-Lease of Ve	Feb-22	Feb-22	Feb-22	Feb-22	GoP	34,197.18	34,197.18		Training for Formal Investigation
	Webinar / Training	OSDS - Legal Unit	Negotiated Procurement-Lease of Ve	Mar-22	Mar-22	Mar-22	Mar-22	GoP	45,000.00	45,000.00		Comprehensive Legal Training for Fact-Finding Committee
	Webinar / Training	OSDS - Legal Unit	Negotiated Procurement-Lease of Ve	Apr-22	Apr-22	Apr-22	Apr-22	GoP	45,000.00	45,000.00		Webinar on Learner's Welfare and Protection

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	Webinar / Training	OSDS - Legal Unit	Negotiated Procurement-Lease of Ve	May-22	May-22	May-22	May-22	GoP	20,000.00	20,000.00		Webinar on Handling School Sites
	Capacity Building	OSDS - Personnel	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GoP	80,400.00	80,400.00		Reconciliation of PSIPOP Data
	Capacity Building	OSDS - Personnel	Negotiated Procurement-Lease of Ve	Jun-22	Jun-22	Jun-22	Jun-22	GoP	52,000.00	52,000.00		Orientation on the Implementation of Project OPIS
	Capacity Building	OSDS - Property an	Negotiated Procurement-Lease of Ve	Apr-22	Apr-22	Apr-22	Apr-22	GoP	268,800.00	268,800.00		Conduct of Training-Workshop on Inventory Taking and Property Tagging
	Training Supplies	OSDS - Property an	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	5,492.88	5,492.88		Training Supplies for the Conduct of Training-Workshop on Inventory Taking and Property Tagging
	Capacity Building	OSDS - Property an	Negotiated Procurement-Lease of Ve	Jul-21	Jul-21	Jul-21	Jul-21	GoP	54,000.00	54,000.00		Conduct of Training on Basic Preparation on Annual Procurement Plan of Common-use Supplies, Material and Equipment for 2023
	Transportation and Deliver	OSDS - Property an	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	500,000.00	500,000.00		Trucking and Hauling Services for the distribution of SLM's Quarter 1
	Transportation and Deliver	OSDS - Property an	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	500,000.00	500,000.00		Trucking and Hauling Services for the distribution of SLM's Quarter 2
	Transportation and Deliver	OSDS - Property an	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	500,000.00	500,000.00		Trucking and Hauling Services for the distribution of SLM's Quarter 3
	Transportation and Deliver	OSDS - Property an	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	500,000.00	500,000.00		Trucking and Hauling Services for the distribution of SLM's Quarter 4
	Capacity Building	OSDS - Records St	Negotiated Procurement-Lease of Ve	Apr-22	Apr-22	Apr-22	Apr-22	GoP	100,000.00	100,000.00		Division Training on Records Disposition Administration
	Capacity Building	OSDS - Records St	Negotiated Procurement-Lease of Ve	May-22	May-22	May-22	May-22	GoP	100,000.00	100,000.00		Division Training on Records Counter Disaster Preparedness
	Common use supplies for	OSDS - Supply	Competitive Bidding	Jan-22	Feb-22	Feb-22	Feb-22	GoP	3,719,637.34	3,719,637.34		Supplies, Materials and Equipment to be used in Division Office
	Common use supplies for	OSDS - Supply	Competitive Bidding	Apr-22	May-22	May-22	May-22	GoP	2,275,070.99	2,275,070.99		Supplies, Materials and Equipment to be used in Division Office
	Common use supplies for	OSDS - Supply	Competitive Bidding	Jul-22	Aug-22	Aug-22	Aug-22	GoP	2,301,213.83	2,301,213.83		Supplies, Materials and Equipment to be used in Division Office
	Common use supplies for	OSDS - Supply	Competitive Bidding	Oct-22	Nov-22	Nov-22	Nov-22	GoP	2,337,917.32	2,337,917.32		Supplies, Materials and Equipment to be used in Division Office
	Capacity Building	SGOD - DRRM	NP-53.10 Lease of Real Property an	March 2022	March 2022	March 2022	March 2022	GoP	80,000.00	80,000.00		Conduct Capacity Building of 20 designated safety Officers on BOSH Level 1
	Capacity Building	SGOD - DRRM	NP-53.10 Lease of Real Property an	April 2022	April 2022	April 2022	April 2022	GoP	50,000.00	50,000.00		Conduct Annual Fire Suppression and Control Training
	Capacity Building	SGOD - DRRM	NP-53.10 Lease of Real Property an	April 2022	April 2022	April 2022	April 2022	GoP	20,000.00	20,000.00		Conduct Capacity Training on Solid Waste Management
	Capacity Building	SGOD - EPS	NP-53.10 Lease of Real Property an	Oct-22	Oct-22	Oct-22	Oct-22	GoP	100,000.00	100,000.00		Conducted QMS Audit
	Capacity Building	SGOD - EPS	NP-53.10 Lease of Real Property an	March 2022	March 2022	March 2022	March 2022	GoP	100,000.00	100,000.00		Conducted CB for EPT Teachers-Aplicants
	Capacity Building	SGOD - Health	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	10,000.00	10,000.00		Conduct of OKD Programs and Activities for the month of February
	Capacity Building	SGOD - Health	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	20,000.00	20,000.00		Conduct of Capacity building on WinS Program Implementation
	Capacity Building	SGOD - Health	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	20,000.00	20,000.00		Conduct Capacity building on Adolescent Reproductive Health
	Capacity Building on Dental	SGOD - Health	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	10,000.00	10,000.00		Conduct of Capacity Building on Dental Health Care Program
	Capacity Building	SGOD - Health	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	10,000.00	10,000.00		Conduct of Capacity Building on Dental Health Care Program and Activities
	Capacity Building	SGOD - Health	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	10,000.00	10,000.00		Conduct of Capacity Building on Medical and Nursing Services
	Capacity Building	SGOD - Health	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	20,000.00	20,000.00		Conduct of Capacity building on Mental Health Program
	Capacity Building	SGOD - Health	NP-53.9 - Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GoP	20,000.00	20,000.00		Conduct of Capacity building on National Drug Prevention and Control Program
	Gender Based Health Prog	SGOD - Health	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	68,000.00	68,000.00		Conduct Gender Based Health Program- Training Expenses
	Gender Based Health Prog	SGOD - Health	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	50,000.00	50,000.00		Conduct Gender Based Health Program-Other Supplies and Materials
	Distribution of Gender Base	SGOD - Health	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	182,000.00	182,000.00		Distribute Gender Bases Health Supplies
	Conduct of Annual Physical	SGOD - Health	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	134,750.00	134,750.00		Conduct of Annual Physical Examination of SDO Personnel
	Supplies and Materials Exp	SGOD - Health	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	20,000.00	20,000.00		Procurement of Medical, Dental and Laboratory Supplies
	Supplies and Materials Exp	SGOD - Health	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	20,000.00	20,000.00		Procurement of Medical, Dental and Laboratory Supplies
	Supplies and Materials Exp	SGOD - Health	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	20,000.00	20,000.00		Procurement of Syringes, Gloves, Alcohol Swab and other medical supplies
	Supplies and Materials Exp	SGOD - Health	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	15,000.00	15,000.00		Procurement of Medical Supplies and Laboratory supplies
	Supplies and Materials Exp	SGOD - Health	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	15,000.00	15,000.00		Procurement of Medical Supplies and Laboratory supplies
	Supplies and Materials Exp	SGOD - Health	NP-53.9 - Small Value Procurement	Sept 2022	Sept 2022	Sept 2022	Sept 2022	GoP	15,000.00	15,000.00		Procurement of Medical Supplies and Laboratory supplies
	Supplies and Materials Exp	SGOD - Health	NP-53.9 - Small Value Procurement	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	15,000.00	15,000.00		Procurement of Medical Supplies and Laboratory supplies
	Capacity Building	SGOD - HRD	Negotiated Procurement-Lease of Ve	May-22	May-22	May-22	May-22	GoP	20,000.00	20,000.00		Conduct of Non-Teaching Induction Program for Newly-hired
	Capacity Building	SGOD - HRD	Negotiated Procurement-Lease of Ve	Jun-22	Jun-22	Jun-22	Jun-22	GoP	20,000.00	20,000.00		Conduct of Enhanced -Teacher Induction Program for Newly-hired
	Capacity Building	SGOD - HRD	Negotiated Procurement-Lease of Ve	Mar-21	May-22	May-22	May-22	GoP	190,000.00	190,000.00		Orientation on Learning Facilitators
	Capacity Building	SGOD - HRD	Negotiated Procurement-Lease of Ve	Jul-22	Jul-22	Jul-22	Jul-22	GoP	10,000.00	10,000.00		Conduct of Division Training on Basic Customer Service System
	Capacity Building	SGOD - HRD	Negotiated Procurement-Lease of Ve	Aug-22	Aug-22	Aug-22	Aug-22	GoP	20,000.00	20,000.00		Conduct of Orientation on QMS
	Capacity Building	SGOD - HRD	Negotiated Procurement-Lease of Ve	Jul-22	Jul-22	Jul-22	Jul-22	GoP	440,000.00	440,000.00		Conduct of Performance Implementation Review
	Capacity Building	SGOD - HRD	Negotiated Procurement-Lease of Ve	Dec-22	Dec-22	Dec-22	Dec-22	GoP	440,000.00	440,000.00		Conduct of Performance Implementation Review
	Capacity Building	SGOD - HRD	Negotiated Procurement-Lease of Ve	Oct-22	Oct-22	Oct-22	Oct-22	GoP	240,366.71	240,366.71		Awarding of Gintong Binhi 2022
	Capacity Building	SGOD - HRD/ GFP	Negotiated Procurement-Food Servic	Jan-22	Jan-22	Jan-22	Jan-22	GoP	48,000.00	48,000.00		Capacity Building of School GAD Coordinators on Gender & Development
	Supplies & Other Materials	SGOD - HRD/ GFP	Direct Contracting	Jan-22	Jan-22	Jan-22	Jan-22	GoP	5,000.00	5,000.00		Procurement of Supplies for Capacity Building of School GAD Coordinators on Gender & Development
	Capacity Building	SGOD - HRD/ GFP	Negotiated Procurement-Food Servic	Jan-22	Jan-22	Jan-22	Jan-22	GoP	32,000.00	32,000.00		Orientation of School Heads on GAD Budget Utilization
	Supplies & Other Materials	SGOD - HRD/ GFP	Direct Contracting	Jan-22	Jan-22	Jan-22	Jan-22	GoP	5,000.00	5,000.00		Procurement of Supplies for the Orientation of School Heads on GAD Budget Utilization
	Capacity Building	SGOD - HRD/ GFP	Negotiated Procurement-Lease of Ve	Feb-22	Feb-22	Feb-22	Feb-22	GoP	52,000.00	52,000.00		Development of IEC Materials on GAD (Phase 1)
	Supplies & Other Materials	SGOD - HRD/ GFP	Direct Contracting	Feb-22	Feb-22	Feb-22	Feb-22	GoP	20,000.00	20,000.00		Procurement of Supplies for the Development of IEC Materials on GAD (Phase 1)
	Capacity Building	SGOD - HRD/ GFP	Negotiated Procurement-Lease of Ve	Feb-22	Feb-22	Feb-22	Feb-22	GoP	288,000.00	288,000.00		Capacity Building of Division Office Personnel on Gender & Development (GAD)
	Supplies & Other Materials	SGOD - HRD/ GFP	Direct Contracting	Feb-22	Feb-22	Feb-22	Feb-22	GoP	24,000.00	24,000.00		Procurement of Supplies for Capacity Building of Division Office Personnel on Gender & Development (GAD)
	Capacity Building	SGOD - HRD/ GFP	Negotiated Procurement-Food Servic	Feb-22	Feb-22	Feb-22	Feb-22	GoP	281,600.00	281,600.00		Culminating Activity: Women's Month Celebration
	Capacity Building	SGOD - HRD/ GFP	Negotiated Procurement-Lease of Ve	Apr-22	Apr-22	Apr-22	Apr-22	GoP	52,000.00	52,000.00		Development of IEC Materials on GAD (Phase 2)
	Capacity Building	SGOD - HRD/ GFP	Negotiated Procurement-Food Servic	Apr-22	Apr-22	Apr-22	Apr-22	GoP	32,000.00	32,000.00		Capacity Building on Gender-Based Resilience on Disaster Situation
	Capacity Building	SGOD - HRD/ GFP	Negotiated Procurement-Lease of Ve	Jun-22	Jun-22	Jun-22	Jun-22	GoP	52,000.00	52,000.00		Development of IEC Materials on GAD (Phase 3)
	Capacity Building	SGOD - HRD/ GFP	Negotiated Procurement-Lease of Ve	Sep-22	Sep-22	Sep-22	Sep-22	GoP	134,400.00	134,400.00		Capacity Building on Migration
	Supplies & Other Materials	SGOD - HRD/ GFP	Direct Contracting	Sep-22	Sep-22	Sep-22	Sep-22	GoP	12,000.00	12,000.00		Procurement of Supplies for the Capacity Building on Migration

DepEd Division of Quezon Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capacity Building	SGOD - HRD/ GFP	Negotiated Procurement-Lease of Ve	Oct-22	Oct-22	Oct-22	Oct-22	GoP	134,400.00	134,400.00		Synchronized GAD Planning & Budgeting and Preparation of GAD Accomplishment Report
	Capacity Building	SGOD - HRD/ GFP	Negotiated Procurement-Lease of Ve	Oct-22	Oct-22	Oct-22	Oct-22	GoP	52,000.00	52,000.00		Development of IEC Materials on GAD (Phase 4)
	Supplies & Other Materials	SGOD - HRD/ GFP	Direct Contracting	Oct-22	Oct-22	Oct-22	Oct-22	GoP	12,000.00	12,000.00		Procurement of Supplies for Synchronized GAD Planning & Budgeting and Preparation of GAD Accomplishment Report
	Printing & Publication	SGOD - HRD/ GFP	Selective Bidding	Oct-22	Oct-22	Oct-22	Oct-22	GoP	100,000.00	100,000.00		Development of IEC Materials on GAD
	Capacity Building	SGOD - HRD/ GFP	Negotiated Procurement-Food Service	Nov-22	Nov-22	Nov-22	Nov-22	GoP	32,000.00	32,000.00		Culminating Activity: 18-day Campaign to End VAWC
	Supplies & Other Materials	SGOD - HRD/ GFP	Direct Contracting	Nov-22	Nov-22	Nov-22	Nov-22	GoP	20,000.00	20,000.00		Procurement of Supplies for the Culminating Activity: 18-day Campaign to End VAWC
	Capacity Building	SGOD - HRD/ GFP	Negotiated Procurement-Food Service	Nov-22	Nov-22	Nov-22	Nov-22	GoP	32,000.00	32,000.00		Year-End Presentation of GAD Accomplishment Reports
	Capacity Building	SGOD - PAR	Negotiated Procurement-Lease of Ve	March 2022	March 2022	March 2022	March 2022	GoP	20,000.00	20,000.00		Conducted Research O'Clock and Division Research Plenum
	Capacity Building	SGOD - PAR	Negotiated Procurement-Lease of Ve	June 2022	June 2022	June 2022	June 2022	GoP	20,000.00	20,000.00		Conducted Research O'Clock and Division Research Plenum
	Capacity Building	SGOD - PAR	Negotiated Procurement-Lease of Ve	Sept-22	Sept-22	Sept-22	Sept-22	GoP	20,000.00	20,000.00		Conducted Research O'Clock and Division Research Plenum
	Capacity Building	SGOD - PAR	Negotiated Procurement-Lease of Ve	Dec-22	Dec-22	Dec-22	Dec-22	GoP	20,000.00	20,000.00		Conducted Research O'Clock and Division Research Plenum
	Capacity Building	SGOD - PAR	Negotiated Procurement-Lease of Ve	January 2022	January 2022	January 2022	January 2022	GoP	20,000.00	20,000.00		Conducted Capacity Building on Research for Master Teachers
	Capacity Building	SGOD - PAR	Negotiated Procurement-Lease of Ve	June 2022	June 2022	June 2022	June 2022	GoP	20,000.00	20,000.00		Conducted Capacity Building on Research for School Heads
	Capacity Building	SGOD - PAR	Negotiated Procurement-Lease of Ve	April 2022	April 2022	April 2022	April 2022	GoP	15,000.00	15,000.00		Conducted Capacity Building for BERF Grantees
	Capacity Building	SGOD - PAR	Negotiated Procurement-Lease of Ve	Oct-22	Oct-22	Oct-22	Oct-22	GoP	15,000.00	15,000.00		Conducted Capacity Building for BERF Grantees
	Capacity Building	SGOD - PAR	Negotiated Procurement-Lease of Ve	March 2022	March 2022	March 2022	March 2022	GoP	200,000.00	200,000.00		Production of Action Research Module for Teachers
	Capacity Building	SGOD - PAR	Negotiated Procurement-Lease of Ve	January 2022	January 2022	January 2022	January 2022	GoP	10,000.00	10,000.00		Conduct of Quarterly Meeting of SDRG/ CDRC
	Capacity Building	SGOD - PAR	Negotiated Procurement-Lease of Ve	May 2022	May 2022	May 2022	May 2022	GoP	10,000.00	10,000.00		Conduct of Quarterly Meeting of SDRG/ CDRC
	Capacity Building	SGOD - PAR	Negotiated Procurement-Lease of Ve	Sept-22	Sept-22	Sept-22	Sept-22	GoP	10,000.00	10,000.00		Conduct of Quarterly Meeting of SDRG/ CDRC
	Supplies and Materials Exp	SGOD - SMN	NP-53.9 - Small Value Procurement	Aug-22	Sept 2022	Oct-22	Oct-22	GoP	570,000.00	570,000.00		Procurement of Plaque of Recognition - Gawad Kaagapay
	Supplies and Materials Exp	SGOD - SMN	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	250,000.00	250,000.00		Procurement of Plaque of Recognition
	Supplies and Materials Exp	SGOD - SMN	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	50,000.00	50,000.00		Supplies and Materials for the Awarding
	Supplies and Materials Exp	SGOD - SMN	NP-53.9 - Small Value Procurement	Jan-22	Jan-22	Jan-22	Jan-22	GoP	50,000.00	50,000.00		Supplies and Materials for Turnover Activities
	Transportation and Delivery	SGOD - SMN	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	250,000.00	250,000.00		Monitoring of BE 2022 Implementation
	Transportation and Delivery	SGOD - SMN	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	20,000.00	20,000.00		Conduct of BE Benchmarking Activities
	Procurement of Services	SGOD-SMME	NP-53.9 - Small Value Procurement	May-22	May-22	May-22	May-22	GoP	57,000.00	57,000.00		Validation for 2022 ALI/TAPAT Awards (Validation on Edu-Continues Search...) (transport services)
	Procurement of Services	SGOD-SMME	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	56,000.00	56,000.00		Conduct of M&E of Schools/PAPs (transport services)
	Capacity Building	SGOD-SMME	Negotiated Procurement-Lease of Ve	Jun-22	Jun-22	Jun-22	Jun-22	GoP	95,199.99	95,199.99		Training-Workshop on Monitoring and Evaluating the AIP Milestones and Accomplishments
	Capacity Building	SGOD-SMME	Negotiated Procurement-Lease of Ve	Feb-22	Feb-22	Feb-22	Feb-22	GoP	15,750.00	15,750.00		Meeting on Plan Adjustment (PREPAC Action Plan)
	Capacity Building	SGOD-SMME	Negotiated Procurement-Lease of Ve	Jun-22	Jun-22	Jun-22	Jun-22	GoP	69,999.99	69,999.99		Validation/ Technical Assistance on SBM (training in two batches)
	Capacity Building	SGOD-SMME	Negotiated Procurement-Lease of Ve	May-22	May-22	May-22	May-22	GoP	50,000.00	50,000.00		Information Officers
	Capacity Building	SGOD-SMME	Negotiated Procurement-Lease of Ve	Jun-22	Jun-22	Jun-22	Jun-22	GoP	80,000.00	80,000.00		Capability-Building of Division PREPAC Pioneers and New Members on Basic Photo-Video Editing
	Capacity Building	SGOD-SMME	Negotiated Procurement-Lease of Ve	Jun-22	Jun-22	Jun-22	Jun-22	GoP	37,500.00	37,500.00		DMEPA Accomplishments Presentation (mid-year)
	Capacity Building	SGOD-SMME	Negotiated Procurement-Lease of Ve	Nov-22	Nov-22	Nov-22	Nov-22	GoP	37,500.00	37,500.00		DMEPA Accomplishments Presentation (year-end)
	Capacity Building	SGOD-SMME	Negotiated Procurement-Lease of Ve	Aug-22	Aug-22	Aug-22	Aug-22	GoP	42,650.00	42,650.00		2022 PAPs Festival
	Capacity Building	SGOD-SMME	Negotiated Procurement-Lease of Ve	Jun-22	Jun-22	Jun-22	Jun-22	GoP	75,000.00	75,000.00		OBE Ticketing/ Monitoring
	Capacity Building	SGOD-SMME	Negotiated Procurement-Lease of Ve	Sept-22	Sept-22	Sept-22	Sept-22	GoP	82,550.02	83,250.02		Training of SGOD Personnel on M&E of Programs and Projects on Governance
	Capacity Building	SGOD-SMME	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	126,000.00	126,000.00		Field Technical Assistance on Governance and Operations (first) (transport services)
	Capacity Building	SGOD-SMME	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	126,000.00	126,000.00		Field Technical Assistance on Governance and Operations (second) (transport services)
	Capacity Building	SGOD-SMME	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	20,000.00	20,000.00		Conduct of Teacher-Advisor Training Program
	Capacity Building	SGOD-YFS	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	20,000.00	20,000.00		Conduct Training for National Greening Program
	Capacity Building	SGOD-YFS	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	20,000.00	20,000.00		Conduct training for Barikada Kontra Droga
	Supplies and Materials	SGOD-YFS	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	50,000.00	50,000.00		Supplies and Materials to be used for Gulayan sa Paaralan
	Supplies and Materials	SGOD-YFS	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	50,000.00	50,000.00		Supplies and Materials to be used for Barikada Kontra Droga
	Supplies and Materials	SGOD-YFS	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	10,000.00	10,000.00		Supplies and Materials to be used for YES-O
	Supplies and Materials	SGOD-YFS	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	20,000.00	20,000.00		Supplies and Materials to be used for Gawad Alab
GRAND TOTAL									33,406,124.05	33,406,824.05		

PREPARED BY:

MORIN JERAMIL D. FRAGATA
Planning Officer
BAC Secretariat

REVIEWED BY:

GREGORIO T. MUECO, JR.
OIC-Ass't Schools Division Superintendent
BAC Chairman (Goods)

GREGORIO T. MUECO
OIC-Ass't Schools Division Superintendent
BAC Chairman (Infrastructure)

HERBERT D. PEREZ
OIC-Ass't Schools Division Superintendent
BAC Chairman (Services)

APPROVED BY:

ELIAS A. ALICAYA, JR. EdD
OIC- Schools Division Superintendent
Head Of Procuring Entity